

CERTIFICATE

2015

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	2,059,956	1,790,895	6,922
Debt Service	10-113		20,048	20,068	1,078
Non-Budgeted Funds					
Totals		xxxxxxxxxxxx	2,080,004	1,810,963	7,000
Budget Summary		0	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:
George, Bowerman & Noel, P

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202

Email:



Nancy McCarty
County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	251,596,666
Jackson County	5,125,420
Nemaha County	1,996,407
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Greg J. Harder
Mark Bontro

Governing Body

Notice of Vote – Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties, KS in adopting the 2015 budget for the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. While the mill levy remained the same as 2014, there was a 3.15% increase in the property valuation, which resulted in a greater than 1.5% increase in the property tax levied. Four members voted in favor of the budget and zero members voted against the budget.

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Totals		xxxxxxxxxxxx	2,080,004	1,810,963	
Budget Summary		0	Vote publication required?	Yes	
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Assisted by:

George, Bowerman & Noel, P

Address:

301 N. Main, Suite 1350

Wichita, Kansas 67202

Email:

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	
Jackson County	
Nemaha County	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>1,755,645</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>1,755,645</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>766,823</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>930,566</u>	
5b. Personal property 2013	-	<u>837,060</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>93,506</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>40,178</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>900,507</u>	
8. Total estimated valuation July, 1,2014		<u>258,709,249</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>257,808,742</u>	
10. Factor for increase (7 divided by 9)		<u>0.00349</u>	
11. Amount of increase (10 times 3)	+ \$	<u>6,132</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>1,761,777</u>	
13. Debt service levy in this 2015 budget		<u>20,068</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,781,845</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>26,335</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>1,808,180</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,755,645	20,040	670	1,646
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,755,645	20,040	670	1,646

County Treas MVT Estimate 20,040

County Treas RVT Estimate 670

County Treas 16/20 M Vehicle Tax Estimate 1,646

MVT Factor 0.01141

RVT Factor 0.00038

16/20M Factor 0.00094

2015

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Hospital Capital Improver	1,154,752	740,000	1,080,000	80-2516, 2518
Totals		1,154,752	740,000	1,080,000	
Adjustments*					
Adjusted Totals		1,154,752	740,000	1,080,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	580,436	121,084	247,494
Receipts:			
Ad Valorem Tax	1,497,170	1,755,645	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,020		
Motor Vehicle Tax	17,513	17,590	20,040
Recreational Vehicle Tax	614	557	670
16/20M Vehicle Tax	1,485	1,618	1,646
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,228	1,000	1,000
Miscellaneous	867		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,521,897	1,776,410	23,356
Resources Available:	2,102,333	1,897,494	270,850
Expenditures:			
Contractual Health Care Services	432,022	600,000	0
Administration	8,722	10,000	10,000
Capital Outlay	384,995	300,000	0
Transfer to Hospital Capital Imprv Fund	1,154,752	740,000	1,980,000
Maintenance Reserve			65,650
Neighborhood Revitalization Rebate			4,306
Miscellaneous	758		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,981,249	1,650,000	2,059,956
Unencumbered Cash Balance Dec 31	121,084	247,494	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,100,252	1,935,443	2,059,956
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,059,956
	Tax Required		1,789,106
Delinquent Comp Rate:	0.1%		1,789
	Amount of 2014 Ad Valorem Tax		1,790,895

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.1%			
Amount of -1 Ad Valorem Tax			

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.1%			
Amount of -1 Ad Valorem Tax			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2015

The governing body of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
Pottawatomie County

will meet on August 15, 2014 at 12:00 PM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,981,249	6.107	1,650,000	7.007	2,059,956	1,790,895	6.922
Debt Service					20,048	20,068	0.078
Non-Budgeted Funds	18,617,645						
Totals	20,598,894	6.107	1,650,000	7.007	2,080,004	1,810,963	7.000
Less: Transfers	1,154,752		740,000		1,080,000		
Net Expenditures	19,444,142		910,000		1,000,004		
Total Tax Levied	1,498,916		1,755,645		xxxxxxxxxxxxxx		
Assessed Valuation:	245,434,137		250,539,133		258,709,249		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	9,800,000	17,590,000
Lease Pur. Princ.	0	0	0
Total	0	9,800,000	17,590,000

*Tax rates are expressed in mills.

Justin Boswell
Chairman

Page No.

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,786,619	6.906	4,306
Debt Service	20,020	0.077	48
TOTAL	1,806,639	6.983	4,354

2014 July 1 Valuation: 258,709,249

Valuation Factor: 258,709,249

Neighborhood Revitalization Subj to Rebate: 623,515

Neighborhood Revitalization factor: 623.515

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

Sample Notice of Vote Publication**Vote - Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget \$ 1,755,645****2015 Budget \$ 1,810,963****Approved (vote) _____ to _____**

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Net Expenditures	19,444,142		910,000		1,000,004		
Total Tax Levied	1,498,916		1,755,645		xxxxxxx		
Assessed Valuation:	245,434,137		250,539,133		258,709,249		

Outstanding Indebtedness,

Jan 1,

2013

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2014

G.O. Bonds	0
Revenue Bonds	0
Other	9,800,000
Lease Pur. Princ.	0
Total	9,800,000

2015

G.O. Bonds	0
Revenue Bonds	0
Other	17,590,000
Lease Pur. Princ.	0
Total	17,590,000

*Tax rates are expressed in mills.

Justin Boswell

Chairman

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was pub-

lished for 1 insertions in said newspaper, as follows:

1st insertion Aug 21, 2014

2nd insertion _____

3rd insertion _____

4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me

this 21st day of Aug,
2014

Erin L. Baum
Notary Public

My Appointment Expires



ERIN L. BAUM

State of Kansas

My Appt. Exp. 7-29-18

Printer's

Fee \$

16.00

(Legal Rate)

(Published in The Onaga Herald,
Thursday, August 21, 2014)

PUBLIC NOTICE

Notice of Vote

Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties, KS in adopting the 2015 budget for the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. While the mill levy remained the same as 2014, there was a 3.15% increase in the property valuation, which resulted in a greater than 1.5% increase in the property tax levied. Four members voted in favor of the budget and zero members voted against the budget.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, Deposes and says "That he is
The Publisher of

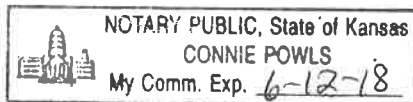
THE HOLTON RECORDER

EXHIBIT "A"

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Semi-Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of August 18, 20 14, with subsequent publications being made on the following dates:



_____, 20 _____, 20
_____, 20 _____, 20
_____, 20 _____, 20

Subscribed and sworn to before me this 19 day of August,
20 14

C Powls
Notary Public

My commission expires: 6-12-18

Printer's Fee \$ 28.75

Additional Copies \$ 0

Public Notice

(Published in The Holton Recorder,
Holton, Kan., on Monday, Aug. 18,
2014.)

NOTICE OF VOTE

Community Hospital District
No. 1 of Pottawatomie, Jackson
and Nemaha Counties, KS in
adopting the 2015 budget for the
governing body voted to increase
property taxes in an amount
greater than the amount levied for

the 2014 budget, adjusted by the
2013 CPI for all urban consum-
ers. While the mill levy remained
the same as 2014, there was a
3.15% increase in the property
valuation, which resulted in a
greater than 1.5% increase in the
property tax levied. Four mem-
bers voted in favor of the budget
and zero members voted against
the budget.

L65t1

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report

In the issue thereof date August 20, 2014

Second insertion thereof in the issue thereof date August 20, 2014

Third insertion thereof in the issue thereof date August 20, 2014

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 15.00

Subscribed to in my presence and sworn to before me by said Matt Diehl *Matt Diehl*
This 20 day of August, 2014



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2014

(Published in The Courier-Tribune on Wednesday, August 20, 2014)
Notice of Vote
Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties, KS in adopting the 2015 budget for the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. While the mill levy remained the same as 2014, there was a 3.15% increase in the property valuation, which resulted in a greater than 1.5% increase in the property tax levied. Four members voted in favor of the budget and zero members voted against the budget.